[No. 69]

(SB 68)

AN ACT to make, supplement, and adjust appropriations for capital outlay, the judiciary, the legislature, and various state departments and agencies for the fiscal year ending September 30, 1999; to make appropriations for community colleges, colleges, and universities; to provide for the expenditure of those appropriations; to create funds and accounts; to provide for the imposition of fees; to require reports, audits, and plans; to authorize certain transfers by certain state agencies; to provide for the disposition of fees and other income received by certain state agencies; and to repeal acts and parts of acts.

The People of the State of Michigan enact:

PART 1

LINE-ITEM APPROPRIATIONS

Appropriations; capital outlay, the judiciary, the legislature, and various state departments and agencies.

Sec. 101. The amounts listed in this part are appropriated for capital outlay, the judiciary, the legislature, and various state departments and agencies, subject to the conditions set forth in this act, for the fiscal year ending September 30, 1999, from the funds identified in this part. The following is a summary of the appropriations in this part:

APPROPRIATION SUMMARY Full-time equated unclassified positions0.0 Full-time equated classified positions......11.5 GROSS APPROPRIATION.....\$ 348,263,508 Interdepartmental grant revenues: Total interdepartmental grants and intradepartmental transfers \$ ADJUSTED GROSS APPROPRIATION.....\$ 348,263,508 Federal revenues: Total federal revenues..... 162,893,300 Special revenue funds: Total local revenues Total private revenues..... 2,140,000 Total other state restricted revenues..... 16,336,108 State general fund/general purpose\$ 166,894,100 Department of agriculture. Sec. 102. DEPARTMENT OF AGRICULTURE (1) APPROPRIATION SUMMARY GROSS APPROPRIATION.....\$ 9,637,000 Interdepartmental grant revenues: Total interdepartmental grants and intradepartmental transfers ADJUSTED GROSS APPROPRIATION.....\$ 9,637,000 Federal revenues: Total federal revenues..... 0 Special revenue funds: Total local revenues 0 Total private revenues..... 0

		For Fiscal Year Ending Sept. 30, 1999
Total other state restricted revenues	\$	0
State general fund/general purpose	\$	9,637,000
(2) ANIMAL INDUSTRY		
Bovine tuberculosis surveillance and indemnification	\$	9,637,000
GROSS APPROPRIATION	\$	9,637,000
Appropriated from:		
State general fund/general purpose	\$	9,637,000
Department of attorney general.		
Sec. 103. DEPARTMENT OF ATTORNEY GENERAL (1) APPROPRIATION SUMMARY	Ć	9 200 000
GROSS APPROPRIATION	\$	2,300,000
Interdepartmental grant revenues: Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	\$	2,300,000
Federal revenues:	Ų	۵,300,000
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	\$	2,300,000
(2) ATTORNEY GENERAL OPERATIONS		
Attorney general operations	\$	2,300,000
GROSS APPROPRIATION	\$	2,300,000
Appropriated from:		
State general fund/general purpose	\$	2,300,000
Capital outlay.		
Sec. 104. CAPITAL OUTLAY		
(1) APPROPRIATION SUMMARY		
GROSS APPROPRIATION	\$	75,442,808
$Total\ interdepartmental\ grants\ and\ intradepartmental\ transfers\$	\$	0
ADJUSTED GROSS APPROPRIATION	\$	75,442,808
Total federal revenues		556,600
Total local revenues		0
Total private revenues		0
Total state restricted revenues		18,986,108
State general fund/general purpose	\$	55,900,100
(2) HIGHER EDUCATION		
Universities - infrastructure, technology, equipment and	ć	00 700 000
maintenance technology agripment	\$	28,500,000
Community colleges - infrastructure, technology, equipment and maintenance		5,600,000
General degree reimbursement program - infrastructure,		3,000,000
technology, equipment and maintenance		1,400,000
GROSS APPROPRIATION	\$	35,500,000
	Ÿ	55,555,550

		For Fiscal Year Ending Sept. 30, 1999
Appropriated from:		
State general fund/general purpose	\$	35,500,000
Lump sum projects:		
Major special maintenance and remodeling for department		1 000 000
of agriculture	\$	1,000,000
corrections		2,000,000
Major special maintenance and remodeling for department of		۵,000,000
management and budget		8,900,000
Major special maintenance and remodeling for department of		-,,
community health		1,000,000
Major special maintenance and remodeling for department of		
education - Michigan schools for the deaf and blind -		
Flint campus		1,500,000
Major special maintenance and remodeling for department of		1 000 000
natural resources		1,000,000
state police		1,000,000
Major special maintenance and remodeling for the legislature -		1,000,000
house of representatives, for Roosevelt building demolition		500,000
Fort Mackinac wall restoration, department of natural resources		2,000,000
Major special maintenance and remodeling for family inde-		
pendence agency		1,000,000
GROSS APPROPRIATION	\$	19,900,000
Appropriated from:		10.000.000
State general fund/general purpose	\$	19,900,000
(4) LEGISLATURE Lump sum projects:		
Major special maintenance and remodeling for the senate	\$	500,000
GROSS APPROPRIATION	Ŝ	500,000
Appropriated from:		,
State general fund/general purpose	\$	500,000
(5) STATE BUILDING AUTHORITY FINANCED		
CONSTRUCTION PROJECTS		
Monroe Community College - business and technical center,		
library and welding and fastening project authorized for		
planning in 1998 PA 538 - for final design and construction (total authorized cost \$2,500,000; state building authority share		
\$1,249,800; Monroe Community College share \$1,250,000; and		
state general fund share \$100)	\$	100
GROSS APPROPRIATION	\$	100
Appropriated from:		
State general fund/general purpose	\$	100
(6) DEPARTMENT OF MILITARY AND VETERANS AFFAIRS		
Lump sum projects:		
Land acquisitions and appraisals statewide		150,000
GROSS APPROPRIATION	\$	150,000

		For Fiscal Year Ending Sept. 30 1999
Appropriated from:		
Special revenue funds:		
Armory construction fund	\$	150,000
State general fund/general purpose	\$	0
(7) DEPARTMENT OF NATURAL RESOURCES		
REAL ESTATE		
Farmland and open space development acquisition	\$	5,556,600
GROSS APPROPRIATION	\$	5,556,600
Appropriated from:		
Federal revenues:		rra 000
DAG, commodity credit corporation		556,600
Special revenue funds: Farmland and open space withdrawal fees		5,000,000
State general fund/general purpose	¢	5,000,000
(8) NATURAL RESOURCES TRUST FUND	Ş	U
Natural resources trust fund projects	\$	13,836,108
GROSS APPROPRIATION		13,836,108
Appropriated from:		
Special revenue funds:		
Michigan natural resources trust fund		13,836,108
State general fund/general purpose		0
Michigan natural resources trust fund development and acquisi	tion	projects (by
priority):		~ \
Riverfront trail - stage 11, Calhoun County (grant-in-aid to Cal	hou	n County)
(#98-040)	11	C
Pere Marquette rail-trail, Isabella County (grant-in-aid to Isab	ena	County)
(#98-009) River bends park nature center building, Macomb County (gran	nt-ir	n-aid to
Macomb County) (#98-243)		
Grose Park improvements, Ottawa County (grant-in-aid to Otta (#98-052)	ıwa	County)
6th street bridge park renovations, Kent County (grant-in-aid	:o K	ent County)
(#98-124)		
Battjes park passive recreation, Kent County (grant-in-aid to F	Cent	County)
(#98-063) From Island, a nanoval Washtanay County (grant in aid to We	.ab+	amarıı Caumtuı)
Frog Island: a renewal, Washtenaw County (grant-in-aid to Wa (#98-146)	isnt	enaw County)
Heddon park, Cass County (grant-in-aid to Cass County) (#98-0	110)	
Lowell charter township park, Kent County (grant-in-aid to Ke		County)
(#98-248)	110	ouncy)
New interpretive center, Oakland County (grant-in-aid to Oakl	and	County)
(#98-157)		3 ·
DNR-UP state fair pocket park, Delta County (#98-304)		
Cheboygan-Gaylord trail: phase II, Cheboygan County (#98-303		
Grass river wetland addition, Antrim County (grant-in-aid to A	ntr	im County)
(#98-269)		G
Pigeon river greenway II, Ottawa County (grant-in-aid to Otta	wa	County)
(#98-285) Pagional park land purchase Kent County (grant in aid to Ken	+ C	ounty)
Regional park land purchase, Kent County (grant-in-aid to Ker (#98-271)	it C	ounty)
(1100 611)		

For Fiscal Year Ending Sept. 30, 1999

61,336,700

Scarlett-Mitchell addition, Washtenaw County (grant-in-aid to Washtenaw County) (#98-089)

Polish line beach expansion project, Cheboygan County (grant-in-aid to Cheboygan County) (#98-255)

Deerfield hills natural area (parcel 2), Livingston County (grant-in-aid to Livingston County) (#98-134)

Railroad point natural area addition, Crystal Lake, Benzie County (grant-in-aid to Benzie County) (#98-264)

Hewens creek land acquisition, Washtenaw County (grant-in-aid to Washtenaw County) (#98-154)

Bowen property acquisition, Kent County (grant-in-aid to Kent County) (#98-029)

Scheid park expansion, Ionia County (grant-in-aid to Ionia County) (#98-074)

North Branch Manistee river, Kalkaska County (#98-187)

Presque Isle river acquisition, Gogebic County (#98-306)

Trail corridor lump sum, various counties (#98-192)

State wildlife area lump sum, various counties (#98-308)

Lake Harbor park expansion, Muskegon County (grant-in-aid to Muskegon County) (#98-114)

Stafford park acquisition, Huron County (grant-in-aid to Huron County) (#98-054) Southeastern land acquisition, Oakland County (grant-in-aid to Oakland County) -273)

Henri and sons property, Grand Traverse County (#98-300)

Pearl lake property, Benzie County (#98-189)

Various state park and recreation areas

Department of civil service.

Sec. 105. DEPARTMENT OF CIVIL SERVICE	
(1) APPROPRIATION SUMMARY	
GROSS APPROPRIATION	\$ 6,760,000
Interdepartmental grant revenues:	
Total interdepartmental grants and intradepartmental transfers	0
ADJUSTED GROSS APPROPRIATION	\$ 6,760,000
Federal revenues:	
Total federal revenues	0
Special revenue funds:	
Total local revenues	0
Total private revenues	0
Total other state restricted revenues	0
State general fund/general purpose	\$ 6,760,000
(2) CIVIL SERVICE OPERATIONS	
Civil service operations	\$ 560,000
Human resources management network	\$ 6,200,000
GROSS APPROPRIATION	\$ 6,760,000
Appropriated from:	
State general fund/general purpose	\$ 6,760,000
Department of community health.	
Sec. 106. DEPARTMENT OF COMMUNITY HEALTH	
(1) APPROPRIATION SUMMARY	
(I) ALL ROLLMATION SUMMARI	

GROSS APPROPRIATION.....\$

		For Fiscal Year Ending Sept. 30, 1999
Federal revenues:		
Total federal revenues	\$	32,336,700
Special revenue funds:		
Total local revenues		0
Total private revenues	\$	0
Total other state restricted revenues		(6,000,000)
State general fund/general purpose	\$	35,000,000
Hospital services and therapy	\$	30,000,000
Pharmaceutical services		21,336,700
Long-term care services		10,000,000
GROSS APPROPRIATION	\$	61,336,700
Appropriated from:		
Federal revenues:		
Total federal revenues		32,336,700
State general fund/general purpose	\$	29,000,000
(3) OFFICE OF SERVICES TO THE AGING		
Michigan pharmaceutical program	\$	0
GROSS APPROPRIATION	\$	0
Appropriated from:		
Special revenue funds:		
Other state restricted revenues	\$	(6,000,000)
State general fund/general purpose	\$	6,000,000
Department of education.		
Sec. 107. DEPARTMENT OF EDUCATION		
(1) APPROPRIATION SUMMARY		
GROSS APPROPRIATION	\$	13,500,000
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	\$	13,500,000
Federal revenues:		
Total federal revenues		10,000,000
Special revenue funds:		
Total local revenues		0
Total private revenues		1,750,000
Total other state restricted revenues		0
State general fund/general purpose	\$	1,750,000
(2) GRANTS AND DISTRIBUTIONS		
FEDERAL PROGRAMS:		
Class size reduction grants	\$	10,000,000
STATE PROGRAMS:	_	0 #00 00-
Reading plan for Michigan grants	\$	3,500,000
GROSS APPROPRIATION	\$	13,500,000
Appropriated from:		
Federal revenues:		10.000.000
DED-OESE, class size reduction		10,000,000

		For Fiscal Year Ending Sept. 30, 1999
Special revenue funds:		
Private revenues	\$	1,750,000
State general fund/general purpose	\$	1,750,000
Executive office.		
Sec. 108. EXECUTIVE OFFICE		
(1) APPROPRIATION SUMMARY		
GROSS APPROPRIATION	\$	16,900
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	\$	16,900
Federal revenues:		0
Total federal revenues		0
Special revenue funds: Total local revenues		0
Total private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	\$	16,900
(2) EXECUTIVE OFFICE OPERATIONS		,,,,,,
Governor	\$	6,300
Lieutenant governor		800
Executive office		9,800
GROSS APPROPRIATION	\$	16,900
Appropriated from:		
State general fund/general purpose	\$	16,900
Family independence agency.		
Sec. 109. FAMILY INDEPENDENCE AGENCY		
(1) APPROPRIATION SUMMARY		
GROSS APPROPRIATION	\$	120,000,000
Federal revenues:		
Total federal revenues	\$	90,590,000
Special revenue funds:		
Total private revenues		0
Total local revenues		0
Total other state restricted revenues	۰	0 410 000
State general fund/general purpose	\$	29,410,000
(2) FUBLIC ASSISTANCE	c	120 000 000
Day care servicesGROSS APPROPRIATION	\$ \$	120,000,000
Appropriated from:	Ų	120,000,000
Federal revenues:		
Total federal revenues		90,590,000
State general fund/general purpose	\$	29,410,000
Higher education.		
Sec. 110. HIGHER EDUCATION (1) ADDRODDIATION SUMMARY		
(1) APPROPRIATION SUMMARY GROSS APPROPRIATION	¢	3 000 000
GIVOS AFFRUFMATIUN	\$	3,000,000

		For Fiscal Year Ending Sept. 30, 1999
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers	\$	0
ADJUSTED GROSS APPROPRIATION	\$	3,000,000
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total other state restricted revenues	ć	2 000 000
State general fund/general purpose(2) WAYNE STATE UNIVERSITY	\$	3,000,000
Diabetes center	\$	3 000 000
GROSS APPROPRIATION	\$	3,000,000
Appropriated from:	Ų	3,000,000
State general fund/general purpose	\$	3,000,000
State general rand general purpose	Ų	5,000,000
Judiciary.		
Sec. 111. JUDICIARY		
(1) APPROPRIATION SUMMARY		
GROSS APPROPRIATION	\$	4,755,800
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	\$	4,755,800
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total other state restricted revenues	<u> </u>	0
State general fund/general purpose	\$	4,755,800
(2) JUSTICES' AND JUDGES' COMPENSATION	۰	00.000
Supreme court justices' salaries—7.0 judges	\$	32,800
Court of appeals judges' salaries—28.0 judges		120,500
District court judges' state base salaries—259.0 judges Probate court judges' state base salaries—107.0 judges		1,017,900 363,300
Circuit court judges' state base salaries—107.0 judges		831,900
Judges retirement system defined contributions		2,317,700
OASI, social security		71,700
GROSS APPROPRIATION	\$	4,755,800
Appropriated from:	~	1,700,000
State general fund/general purpose	Ś	4,755,800
	·	,,
Legislature.		
Sec. 112. LEGISLATURE		
(1) APPROPRIATION SUMMARY		
GROSS APPROPRIATION	\$	166,400
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0

Compiler's note: The shaded text was vetoed by the Governor, whose veto message appears in this volume under the heading "Vetoes."

		For Fiscal Year Ending Sept. 30, 1999
ADJUSTED GROSS APPROPRIATION	\$	166,400
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues	\$	0
Total other state restricted revenues		0
State general fund/general purpose	\$	166,400
Senate	\$	43,900
House of representatives		122,500
GROSS APPROPRIATION	\$	166,400
Appropriated from:		
State general fund/general purpose	\$	166,400
Department of management and budget.		
Sec. 113. DEPARTMENT OF MANAGEMENT AND BUDG	ET	•
(1) APPROPRIATION SUMMARY		
Full-time equated classified positions		
GROSS APPROPRIATION	\$	458,200
Interdepartmental grant revenues:		
$Total\ interdepartmental\ grants\ and\ intradepartmental\ transfers\$		0
ADJUSTED GROSS APPROPRIATION	\$	458,200
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	\$	458,200
(2) MANAGEMENT AND BUDGET SERVICES		
Full-time equated classified positions		
Statewide administrative services—3.5 FTE positions	\$	458,200
GROSS APPROPRIATION	\$	458,200
Appropriated from:	_	
State general fund/general purpose	\$	458,200
Michigan jobs commission.		
Sec. 114. MICHIGAN JOBS COMMISSION		
(1) APPROPRIATION SUMMARY		
GROSS APPROPRIATION	\$	30,250,000
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	\$	30,250,000
Federal revenues:	•	,,-,-
Total federal revenues	\$	29,410,000
	~	, 110,000

		For Fiscal Year Ending Sept. 30, 1999
Special revenue funds:		
Total local revenues	S	0
Total private revenues	*	250,000
Total other state restricted revenues		0
State general fund/general purpose	\$	590,000
(2) DEPARTMENT OPERATIONS	Ų	330,000
Administrative services	\$	0
GROSS APPROPRIATION	\$	
Appropriated from:	Ų	U
Federal revenues:		
HHS, temporary assistance for needy families		207,100
State general fund/general purpose	\$	(207,100)
(3) WORKFORCE DEVELOPMENT	Ą	(207,100)
Employment training services	\$	0
GROSS APPROPRIATION	\$	
Appropriated from:	Ą	U
Federal revenues:		
DOL-ETA, welfare-to-work		(600,000)
HHS, temporary assistance for needy families		, , ,
	Ċ	1,257,600
State general fund/general purpose	\$	(657,600)
	\$	20,000,000
Technology training centers	Ş	30,000,000
Welfare-to-work programsGROSS APPROPRIATION	Ċ	250,000
	\$	30,250,000
Appropriated from: Federal revenues:		
DOL-ETA, welfare-to-work		(10, 400, 000)
		(19,400,000)
HHS, temporary assistance for needy families		47,945,300
Special revenue funds: Private - oil overcharge		250,000
State general fund/general purpose	Ċ	250,000 1,454,700
State general fund/general purpose	Ş	1,434,700
Department of military and veterans affairs.		
Sec. 115. DEPARTMENT OF MILITARY AND		
VETERANS AFFAIRS		
(1) APPROPRIATION SUMMARY		
GROSS APPROPRIATION	ç	2,807,300
Interdepartmental grant revenues:	Ų	2,001,300
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	\$	2,807,300
Federal revenues:	Ų	2,001,300
Total federal revenues		0
Special revenue funds:		U
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		0
	¢	-
State general fund/general purpose	Ş	2,807,300

		For Fiscal Year Ending Sept. 30, 1999
(2) MILITARY TRAINING SITES AND SUPPORT FACILITIES		
Enlisted per diem payments	\$	2,807,300
GROSS APPROPRIATION	Š	2,807,300
Appropriated from:	Ÿ	2,007,000
State general fund/general purpose	\$	2,807,300
Department of natural resources.		
Sec. 116. DEPARTMENT OF NATURAL RESOURCES		
(1) APPROPRIATION SUMMARY		
GROSS APPROPRIATION	\$	490,000
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	\$	490,000
Federal revenues:		
Total federal revenues	\$	0
Special revenue funds:		
Total local revenues		0
Total private revenues		140,000
Total other state restricted revenues		350,000
State general fund/general purpose	\$	0
(2) WILDLIFE MANAGEMENT	Ÿ	V
Natural resources heritage	\$	350,000
GROSS APPROPRIATION	Š	350,000
Appropriated from:	Ų	330,000
Special revenue funds:		250,000
Nongame wildlife fund	ć	350,000
State general fund/general purpose	\$	0
(3) FOREST RESOURCE MANAGEMENT	۵	140,000
Private forest development	\$	140,000
GROSS APPROPRIATION	\$	140,000
Appropriated from:		
Special revenue funds:		
Private funds		140,000
State general fund/general purpose	\$	0
Department of state.		
Sec. 117. DEPARTMENT OF STATE		
(1) APPROPRIATION SUMMARY		
Full-time equated classified positions8.0		
GROSS APPROPRIATION	\$	5,492,400
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	\$	5,492,400
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
		-

		For Fiscal Year Ending Sept. 30, 1999
Total private revenues	\$	0
Total other state restricted revenues		0
State general fund/general purpose	\$	5,492,400
(2) EXECUTIVE DIRECTION		
Operations	\$	61,200
GROSS APPROPRIATION	\$	61,200
Appropriated from:		
State general fund/general purpose	\$	61,200
(3) DEPARTMENT SERVICES		
Full-time equated classified positions		
Operations—1.0 FTE position	\$	199,000
Data processing—2.0 FTE positions	_	1,071,500
GROSS APPROPRIATION	\$	1,270,500
Appropriated from:	۰	1 070 500
State general fund/general purpose	\$	1,270,500
Full-time equated classified positions2.0		
Operations—2.0 FTE positions	\$	156,500
GROSS APPROPRIATION	\$	156,500
Appropriated from:	<u> </u>	150 500
State general fund/general purpose	\$	156,500
Branch operations	\$	174,400
Central records		86,000
GROSS APPROPRIATION	\$	260,400
Appropriated from:		
State general fund/general purpose	\$	260,400
(6) ELECTION REGULATION AND DEPARTMENT POLICY AND PLANNING		
Full-time equated classified positions3.0		
Qualified voter file—3.0 FTE positions	\$	3,743,800
GROSS APPROPRIATION	\$	3,743,800
Appropriated from:	^	0.740.000
State general fund/general purpose	\$	3,743,800
Department of state police.		
Sec. 118. DEPARTMENT OF STATE POLICE		
(1) APPROPRIATION SUMMARY	_	***
GROSS APPROPRIATION	\$	550,000
Interdepartmental grant revenues:		0
Total interdepartmental grants and intradepartmental transfers	ć	550,000
ADJUSTED GROSS APPROPRIATION	\$	550,000
Federal revenues: Total federal revenues		0
Special revenue funds:		U
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		0
2 3 4 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5		U

	For Fiscal Year Ending Sept. 30, 1999
State general fund/general purpose	\$ 550,000
Impaired driving evaluation	\$ 550,000
GROSS APPROPRIATION	\$ 550,000
Appropriated from:	
State general fund/general purpose	\$ 550,000
Department of treasury.	
Sec. 119. DEPARTMENT OF TREASURY (1) APPROPRIATION SUMMARY	
GROSS APPROPRIATION	\$ 11,300,000
Interdepartmental grant revenues:	
Total interdepartmental grants and intradepartmental transfers	0
ADJUSTED GROSS APPROPRIATION	\$ 11,300,000
Federal revenues:	
Total federal revenues	0
Special revenue funds:	
Total local revenues	0
Total private revenues	0
Total other state restricted revenues	3,000,000
State general fund/general purpose	\$ 8,300,000
(2) LOCAL GOVERNMENT PROGRAMS	_
GROSS APPROPRIATION	\$ 0
Appropriated from:	
Special revenue funds:	
Delinquent property tax administration fund	\$ 3,000,000
State general fund/general purpose	\$ (3,000,000)
Technology investment plan	\$ 5,300,000
GROSS APPROPRIATION	\$ 5,300,000
Appropriated from:	
State general fund/general purpose	\$ 5,300,000
Presidential primary	\$ 6,000,000
GROSS APPROPRIATION	\$ 6,000,000
Appropriated from:	
State general fund/general purpose	\$ 6,000,000

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

GENERAL SECTIONS

Total state spending; payments to local units of government.

Sec. 201. (1) Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources for fiscal year 1998-1999 is estimated at \$183,230,208.00 in part 1 of this appropriation act and state spending from state sources paid to local units

of government for fiscal year 1998-1999 is estimated at \$20,220,346.00. The itemized statement below identifies appropriations from which spending to units of local government will occur:

CAPITAL OUTLAY Community colleges - infrastructure, technology, equipment and maintenance	S	5,600,000
Grant-in-aid development projects	\$	3,376,708
Grass River wetland addition, Antrim County		
Pigeon River greenway II, Ottawa County		
Regional park land purchase, Kent County Scarlett-Mitchell addition, Washtenaw County		
Polish line beach expansion project, Cheboygan County		
Deerfield hills natural area (parcel 2), Livingston County		
Railroad point natural area addition, Crystal Lake, Benzie County		
Hewens Creek land acquisition, Washtenaw County		
Bowen property acquisition, Kent County		
Scheid park expansion, Ionia County Lake harbor park expansion, Muskegon County		
Stafford park acquisition, Huron County		
Southeastern land acquisition, Oakland County		
Henri and sons property, Grand Traverse County		
Pearl Lake property, Benzie County		
Various state park and recreation areas acquisition, various counti	es	
Grant-in-aid acquisition projects	CS	4,880,338
grane in all acquisition projects.		1,000,000
JUDICIARY		
Probate court judges' state base salaries	\$	363,300
TREASURY		
Presidential primary	\$	6,000,000
Total	<u>s</u> —	20,220,346
1000	Ų	20,220,040
Work projects		

Work projects.

Sec. 202. The unexpended portions of the appropriation in part 1 for the departments and agencies listed in this section are considered work project appropriations. The projects will be accomplished by the use of department personnel and contracting with private consultants with estimated completion dates of September 30, 2001. The projects are as follows:

(a) Attorney general, technology enhancements for the department (estimated amount \$2,300,000.00).

- (b) Department of civil service, civil service operations (estimated amount \$560,000.00) and human resources management network (estimated amount \$6,200,000.00).
- (c) Department of education, reading plan for Michigan grants (estimated amount \$3,500,000.00).
- (d) Department of management and budget, decennial census project (estimated amount \$458,200.00).
- (e) Department of state, repeat offender program (estimated amount \$1,748,600.00) and qualified voter file technology enhancements (estimated amount \$3,743,800.00).
- (f) Department of state police, impaired driving evaluation (estimated amount \$550,000.00).
- (g) Department of treasury, technology plan investment (estimated amount \$5,300,000.00).
 - (h) Department of treasury, presidential primary (\$6,000,000.00).

Sec. 203. As used in this act:

- (a) "DAG" means United States department of agriculture.
- (b) "DED-OESE" means United States department of education, office of elementary and secondary education.
 - (c) "OASI" means old age survivor's insurance.
 - (d) "HHS" means United States department of health and human services.
- (e) "DOL-ETA" means United States department of labor, employment and training act.

AGRICULTURE

Bovine tuberculosis surveillance and indemnification; work project; carrying forward unexpended funds.

- Sec. 301. Funds appropriated in part 1 for bovine tuberculosis surveillance and indemnification are considered work project appropriations and any unencumbered funds are carried forward into the succeeding fiscal year. The following is in compliance with section 451(3) of the management and budget act, 1984 PA 431, MCL 18.1451:
- (a) Funds appropriated in part 1 for bovine tuberculosis surveillance and indemnification shall be expended pursuant to Executive Directive 1998-1, and as provided by section 14(3) of the animal industry act of 1987, 1988 PA 466, MCL 287.714, to indemnify livestock owners for animals ordered destroyed by the director in accordance with the animal industry act of 1987, 1988 PA 466, MCL 287.701 to 287.747. Under no circumstances shall the indemnification payments made from this appropriation exceed \$250.00 per white tail deer ordered destroyed. This amendment shall be limited to claims made after the effective date of this act.
- (b) This project will be accomplished through the efforts of state employees, contracted services, and payments for indemnification agreements entered into between the department of agriculture and livestock owners.
 - (c) The total estimated cost of this project is \$9,637,000.00.
 - (d) The tentative completion date for this project is September 30, 2001.

Indemnification payments; reports.

Sec. 302. The department of agriculture shall provide to the senate and house appropriations committees and the fiscal agencies a quarterly report on indemnification payments made from the appropriations in part 1. The reports shall be transmitted within 30 days of the close of each calendar year quarter and shall cover the activity during the prior quarter. The reports shall cover indemnification payments made during fiscal year 1998-99 and fiscal year 1999-2000. The reports shall contain the following information:

- (a) Person or business receiving the indemnification payments.
- (b) The number and species of animals being for which indemnification payments are made.
 - (c) The total amount of the indemnification payments.
- (d) The departments assessed value of the animals for which indemnification payments are made.
 - (e) A breakdown of the indemnification payments between state and federal funds.

CAPITAL OUTLAY

COMMUNITY COLLEGES

Community colleges-infrastructure, technology, equipment, and maintenance.

Sec. 401. The funds appropriated in section 104 for community colleges - infrastructure, technology, equipment, and maintenance shall be distributed as follows:

echnology, equipment, and maintenance shan be distributed as follow	J.	
Alpena	\$	153,993
Bay de Noc		130,344
Delta		257,552
Glen Oaks		107,554
Gogebic		121,918
Grand Rapids		290,329
Henry Ford		264,314
Jackson		190,635
Kalamazoo Valley		191,412
Kellogg		189,105
Kirtland		114,465
Lake Michigan		173,512
Lansing		273,495
Macomb		395,449
Mid Michigan		119,951
Monroe		148,848
Montcalm		104,366
Mott		252,757
Muskegon		145,730
North Central		116,558
Northwestern		243,475
Oakland		447,028
St. Clair		167,402
Schoolcraft		198,862
Southwestern		145,245

Washtenaw	\$	227,968
Wayne County		307,349
West Shore		120,384
Total	Ś	5,600,000

HIGHER EDUCATION

Universities-infrastructure, technology, equipment, and maintenance.

Sec. 431. The funds appropriated in section 104 for universities - infrastructure, technology, equipment, and maintenance shall be distributed as follows:

comology, equipment, and maintenance shan be distributed as follow	э.	
Central Michigan University	\$	1,484,600
Eastern Michigan University		1,568,400
Ferris State University		1,000,500
Grand Valley State University		990,500
Lake Superior State University		256,800
Michigan State University		5,745,800
Michigan Technological University		981,900
Northern Michigan University		946,400
Oakland University		870,500
Saginaw Valley State University		462,200
University of Michigan-Ann Arbor		6,479,600
University of Michigan-Dearborn		475,300
University of Michigan-Flint		413,500
Wayne State University		4,600,500
Western Michigan University		2,223,500
Total	\$	28,500,000

NATURAL RESOURCES

Natural resources trust fund grants; agreements with local units of government.

Sec. 461. (1) The department of natural resources shall enter into agreements with local units of government for the purpose of administering the natural resources trust fund grants identified in part 1. Among other provisions, the agreements shall require that grant recipients agree to do all of the following:

- (a) Dedicate to public recreation uses in perpetuity the land acquired.
- (b) Replace lands converted or lost to other than public recreation use.
- (c) For parcels over 5 acres, to either convey to the state any mineral interests acquired by the grant recipient with an exception allowed for a share of the mineral interests acquired, which share is based on the portion of the fair market value of the property that was provided by the local cash contribution of the grant recipient, or provide the state with a nonparticipated 1/6 minimum royalty interest in any acquired minerals that are retained by the grant recipient. The agreements shall also provide that the full payments of grants can be made only after proof of acquisition is submitted by the grant recipient and all costs are verified by the department of natural resources.

Availability of federal and other funds; use to meet matching requirements.

Sec. 462. The department of natural resources shall take steps necessary to make available federal or other funds that may become available for the purpose for which natural resources trust fund appropriations are made in part 1 and to use any or all of the appropriations to meet matching requirements which are determined to be in the best interest of the state.

Natural resources trust fund; reversion of unexpended balance.

Sec. 463. Any unobligated balance in any natural resources trust fund appropriation made under part 1 shall not revert to the fund from which appropriated at the close of the fiscal year, but shall continue until the purpose for which it was appropriated is completed for a period not to exceed 3 fiscal years. The unexpended balance of any natural resources trust fund appropriation made in part 1 remaining after the purpose for which it was appropriated is completed shall revert to the Michigan natural resources trust fund and be made available for appropriation.

Acquisition of property; consideration.

Sec. 464. If a person or organization has acquired an option on a parcel of property prior to final determination by the department of natural resources and the Michigan natural resources trust fund board, the property shall not be considered for acquisition unless the department and board can demonstrate that a clear recreational advantage exists in obtaining the parcel of property for the people of the state at a reasonable fair market value.

Grants-in-aid to local units of government; award.

Sec. 465. As required by section 1903(3) of part 19 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.1903, the grants-in-aid to local units of government shall be awarded under this act.

MICHIGAN JOBS COMMISSION

Grants awarded by strategic fund; list.

Sec. 501. The Michigan strategic fund shall submit on or before September 30, 1999 to the regulatory appropriations subcommittees of the senate and house and the fiscal agencies a listing of all grants awarded by the strategic fund or by the Michigan economic development corporation from the funds appropriated in 1998 PA 306. The list shall include all of the following:

- (a) The name of the recipient.
- (b) The amount awarded to the recipient.
- (c) The purpose of the grant.

Michigan strategic fund; reports.

Sec. 502. (1) The Michigan strategic fund shall provide reports to the senate and house appropriations committees and the fiscal agencies concerning the activities of the Michigan economic development corporation. The report shall include, but not be limited to, the following programs funded in 1998 PA 306:

- (a) Travel Michigan bureau.
- (b) National business development.
- (c) International business development.
- (d) Small, minority, and disabled business services.
- (e) Community development block grants.
- (f) Strategic/renaissance fund administration.

- (g) Renaissance zones.
- (h) Business roundtables.
- (i) Business and clean air ombudsman.
- (j) Economic development job training grants.
- (k) Film office.
- (2) The reports in subsection (1) shall be submitted by April 5, 1999 and shall detail the expected spending plan and number of FTEs for each program described in subsection (1) for the period April 5, 1999 through September 30, 1999.

NATURAL RESOURCES

Termination of contract with operator of state-owned gravel pit; use of site.

Sec. 550. If a contract is terminated with an operator of a state-owned gravel pit, and there remains an asphalt plant and an inventory of reclaimed asphalt products (RAP) or other stone products, the operator may continue to use the site, including bringing in stone products, until the RAP inventory is depleted or in 2 years, whichever comes first.

Michigan natural features inventory database; transition plan.

Sec. 551. Of the funds appropriated in section 116, the department shall prepare a transition plan for the maintenance of the Michigan natural features inventory database. This plan shall not include a contract, for this purpose, with a nongovernmental organization that acquires land for endangered species habitats. The department shall provide a preliminary plan to the senate and house appropriations subcommittees on natural resources, and the senate and house fiscal agencies no later than September 30, 1999.

STATE

Preparation of qualified voter file for redistricting; reimbursement of costs.

Sec. 601. Of the funds appropriated in part 1 for the qualified voter file, the department of management and budget is to be reimbursed for ongoing maintenance costs and development costs associated with preparing the qualified voter file for redistricting.

TREASURY

Technology investment plan.

Sec. 701. (1) The department of treasury is authorized to develop a technology investment plan in order to maintain and upgrade current tax management technology applications.

(2) From money appropriated in part 1 for technology investment plans, the department of treasury may contract with private companies and agencies to develop and implement an integrated tax administration system as part of the technology investment plan.

MISCELLANEOUS PROVISIONS

Repeal of section 208 of 1998 PA 310. Sec. 1001. Section 208 of 1998 PA 310 is repealed.

This act is ordered to take immediate effect. Approved June 25, 1999. Filed with Secretary of State June 25, 1999.